

Computation of FPPPA of DVC for the period Jan'22-Mar'22

Own Generation & Power Purchase	Energy Charge Rate	Energy Charge Rate	Total Energy for Distribution Activity	Diff. Amount (Total DVC)	Sales Ratio	Diff. Amount (JH)	Firm Sales (JH)	FPPPA (Rate)	Avg Billing Rate	Avg Cost of Supply	Average FPPPA
	(Actual basis)	(As per order dtd. 30.09.2020)	(Actual basis)		(Actual basis)		(Actual basis)			(As per tariff dtd. 30.09.2020)	(Rate)
	Rs./Kwh	Rs./Kwh	(MU)	Rs. Crores	(JH/Total)	Rs. Crores	MU	Paise/Kwh	Rs./Kwh	Rs./Kwh	Paise/Kwh
Period	A	B	C	$D = (A - B) * C$	E	$F = E * D$	G	$H = F / G * 1000$	I	J	$(I/J) * H$
(Jan'22-Mar'22)	2.89	2.82	4878.42	38.01	0.4403	16.73	2108.63	7.94	4.28	4.90	6.93

Category wise FPPPA	Avg Billing Rate (Category)	ABR (Total)	ABR (Category-wise)/ABR (Total)* Avg FPPPA
	Rs./Kwh	Rs./Kwh	Paise/Kwh
Non-Licensor (11 kV & above)	4.25	4.28	6.89
Licensor (11 kV & above)	4.41	4.28	7.14