

Computation of FPPPA of DVC for the period Apr'23-June'23

Own Generation & Power Purchase	Energy Charge Rate (Actual basis)	Energy Charge Rate (As per order dtd. 30.01.2023)	Total Energy for Distribution Activity (Actual basis)	Diff. Amount (Total DVC)	Sales Ratio (Actual basis)	Diff. Amount (JH)	Firm Sales (JH) (Actual basis)	FPPPA (Rate)	Avg Billing Rate	Avg Cost of Supply (As per tariff dtd. 30.01.2023)	Average FPPPA (Rate)
Period	Rs./Kwh A	Rs./Kwh B	(Kwh) C	Rs. Crores D = (A - B) * C	(JH/Total) E	Rs. Crores F = E * D	(Kwh) G	Rs./Kwh H = F * 10^7 / G	Rs./Kwh I	Rs./Kwh J	(Rate) (I/J) * H
(Apr'23-June'23)	3.264	3.108	4812003591	75.07	0.4799	36.02	2415103947	0.15	4.53	5.15	0.13

Category wise FPPPA	Avg Billing Rate (Category)	ABR (Total)	ABR (Category-wise)/ABR (Total)* Avg FPPPA	Approve Energy Charge Rate as per order dtd.30.01.2023	Average Power Factor	10% upper ceiling of Energy Charge*	Final FPPPA to be recovered from consumers of Jharkhand
	Rs./Kwh	Rs./Kwh	Rs./Kwh	Rs./KVAH		Rs./Kwh	Rs./Kwh
Non-Licencee (11 KV & above)	4.23	4.53	0.12	3.95	0.96	0.41	0.12
Licencee (11 KV & above)	4.36	4.53	0.13	3.60	0.93	0.39	0.13

*JSERC (Terms and Conditions for Determination of Distribution Tariff) Regulations, 2020 Clause, 10.70 The FPPPA charge shall not exceed 10% of the variable component of tariff for the applicable consumer category, or such other ceiling as may be stipulated by the Commission from time to time.

