

Computation of FPPA of DVC for the period July'23-Sep'23

Own Generation & Power Purchase	Energy Charge Rate	Energy Charge Rate	Total Energy for Distribution Activity	Diff. Amount (Total DVC)	Sales Ratio	Diff. Amount (JH)	Firm Sales (JH)	FPPA (Rate)	Avg Billing Rate	Avg Cost of Supply	Average FPPA
	(Actual basis)	(As per order dtd. 30.01.2023)	(Actual basis)		(Actual basis)		(Actual basis)			(As per tariff dtd. 30.01.2023)	(Rate)
	Rs./Kwh	Rs./Kwh	(Kwh)	Rs. Crores	(JH/Total)	Rs. Crores	(Kwh)	Rs./Kwh	Rs./Kwh	Rs./Kwh	Rs./Kwh
Period	A	B	C	D = (A - B) * C	E	F = E*D	G	H = F*10^7/G	I	J	(I/J) * H
(July'23-Sep'23)	3.335	3.113	4571170786	101.48	0.4790	48.61	2441859286	0.20	4.49	5.15	0.17

Category wise FPPA	Avg Billing Rate (Category)	ABR (Total)	ABR (Category-wise)/ABR (Total)* Avg FPPA	Approve Eneregy Charge Rate as per order dtd.30.01.2023	Average Power Factor	10% upper ceiling of Energy Charge*	Final FPPA to be recovered from consumers of Jharkhand
	Rs./Kwh	Rs./Kwh	Rs./Kwh	Rs./KVAH		Rs./Kwh	Rs./Kwh
Non-Licensee (11 kV & above)	4.47	4.49	0.17	3.95	0.96	0.41	0.17
Licensee (11 kV & above)	4.62	4.49	0.17	3.60	0.93	0.39	0.17

**JSERC (Terms and Conditions for Determination of Distribution Tariff) Regulations, 2020 Clause. 10.70 The FPPA charge shall not exceed 10% of the variable component of tariff for the applicable consumer category, or such other ceiling as may be stipulated by the Commission from time to time.*