

Computation of FPPPA of DVC for the period Oct'23-Dec'23

Own Generation & Power Purchase	Energy Charge Rate	Energy Charge Rate	Total Energy for Distribution Activity	Diff. Amount (Total DVC)	Sales Ratio	Diff. Amount (JH)	Firm Sales (JH)	FPPPA (Rate)	Avg Billing Rate	Avg Cost of Supply	Average FPPPA
	(Actual basis)	(As per order dtd. 30.01.2023)	(Actual basis)		(Actual basis)		(Actual basis)			(As per tariff dtd. 30.01.2023)	(Rate)
	Rs./Kwh	Rs./Kwh	(Kwh)	Rs. Crores	(JH/Total)	Rs. Crores	(Kwh)	Rs./Kwh	Rs./Kwh	Rs./Kwh	Rs./Kwh
Period	A	B	C	$D = (A - B) * C$	E	$F = E * D$	G	$H = F * 10^7 / G$	I	J	$(I/J) * H$
(Oct'23-Dec'23)	3.508	3.113	4894416663	193.33	0.4925	95.21	2392371029	0.40	4.52	5.15	0.35

Category wise FPPPA	Avg Billing Rate (Category)	ABR (Total)	ABR (Category-wise)/ABR (Total)* Avg FPPPA	Approve Energy Charge Rate as per order dtd.30.01.2023	Average Power Factor	10% upper ceiling of Energy Charge*	Final FPPPA to be recovered from consumers of Jharkhand
	Rs./Kwh	Rs./Kwh	Rs./Kwh	Rs./KVAH		Rs./Kwh	Rs./Kwh
Non-Licensee (11 kV & above)	4.48	4.52	0.35	3.95	0.94	0.42	0.35
Licensee (11 kV & above)	4.80	4.52	0.37	3.60	0.95	0.38	0.37

*JSERC (Terms and Conditions for Determination of Distribution Tariff) Regulations, 2020 Clause. 10.70 The FPPPA charge shall not exceed 10% of the variable component of tariff for the applicable consumer category, or such other ceiling as may be stipulated by the Commission from time to time.