

## DAMODAR VALLEY CORPORATION दामोदर घाटी निगम

Differential cost of fuel i.r.o. own generating station for the month of 04'2024

SI No.	Site Name	Unit wise approved generation (in MU), G <sub>i</sub>	Unit wise Approved Energy charge (in Paise/KWh), ECR1,	Unit wise Final Energy charge (in Paise/KWh), ECR2 <sub>i</sub>
1	MTPS U#1,2,3	3982.37	331.79	390.4
2	MTPS U#4	1327.46	331.79	390.4
3	MTPS U#5,6	2101.8	330.17	388.2
4	MTPS U#7,8	1388.94	309.41	364.5
5	CTPS U#7,8	254.9	215	330.7
6	DSTPS U#1,2	4392.35	280.3	385.2
7	KTPS U#1,2	313.74	239.02	297.3
8	BTPS-A	1882.44	232	254.6
9	RTPS U#1,2	3465.58	249.44	341.4
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A. Weighted Average Approved ECR (in Paise/KWh), sum(G*ECR1)/sum(G)	290.3
B. Weighted Average Final ECR (in Paise/KWh), sum(G*ECR2)/sum(G)	362.49
C. Differential ECR (in Paise/KWh), (B A.)	72.19
D. Own Generation used for Distribution Activity (in MU)	19109.58
E. Sale to Consumers of West Bengal (in MU)	11996.67
F. Approved Sale Ratio (in %)	55.323
G. Differential cost of fuel i.r.o. own generating station (in Paise/KWh), (C. * F. * D.)/(E. * 100)	63.6

Reference :- Tariff order for the year 2024-25 issued by Hon'ble West Bengal Electricity Regulatory Commission on 13.03.2024