



दामोदर घाटी निगम DAMODAR VALLEY CORPORATION

डीवीसी टावर्स, वीआईपी रोड, कोलकाता-700054
DVC Towers, VIP Road, Kolkata 700054

Gist of Annual Performance Review (APR) Application for the year 2020-21

1. Damodar Valley Corporation (DVC) has made an application before the West Bengal Electricity Regulatory Commission (the Commission) for Annual Performance Review (APR) for the year 2020-21 vide communication dated 06.06.2024 received on 07.06.2024. The APR application dated 06.06.2024 has been admitted by the Commission in Case No.: APR - 123/24-25.

2. The gist of APR application is as follows:

- (i) In compliance to the directive of Hon'ble West Bengal Electricity Regulatory Commission vide its order dated 07.03.2024, DVC has filed this application on 07.06.2024.
- (ii) The Actual Aggregate Revenue for the ensuing years of the control period are as follows:

For Distribution Licensee:

(Rs. in lakh)

Particulars	Amount
Actual Aggregate Revenue Requirement	450177.90
Revenue Billed to the Firm Consumers other than licenses (WBSEDCL and IPCL) in West Bengal at Current Tariff approved by this commission vide tariff order dated 17.06.2022	409256.53
Revenue Recovered from WBSEDCL	21882.78
Revenue Recovered from IPCL	2160.42

- (iii) Major reasons for increase /decrease in average cost of supply is given in text petition:

- a) Computation of ARR considering the Tariff Order of CERC for 2019-24 period i.r.o generating stations and T&D System of DVC.
- b) Power Purchase cost has been considered at actual.
- c) Energy Charge is considered at actual.

- (iv) Major factor not considered in the above increase/decrease sought:

True-Up orders i.r.o of Generating Stations and T&D Network of DVC for the period 2019-24 to be issued by CERC.

- (v) Details of major changes proposed regarding applicable terms & conditions: Not applicable.

- (vi) Any other important issue:

- a) DVC in the instant petition has submitted the Revenue i.r.o consumers other than the Licensees based on the revised bills raised in accordance with the Tariff Order dated 17.06.2022. However, due to stay imposed vide order dated 06.06.2022, 15.06.2022 and 23.11.2022 by Hon'ble APTEL, Hon'ble High Court at Calcutta and Hon'ble Supreme Court of India DVC could not recover the entire arrear amount billed to the consumers barring from a very few consumers. The Revenue billed to consumers after issuance of the Tariff order dated 17.06.2022 as submitted in the instant petition is subjected to change based on the final outcome of the relevant cases pending before Hon'ble APTEL and Hon'ble Calcutta High Court.
- b) No separate Tariff for Licensees (i.e. WBSEDCL and IPCL) was determined vide order dated 17.06.2022. Therefore, the revenue recovered from WESEDCL and IPCL has been submitted in the instant petition based on the same methodology adopted in the Tariff Order dated 17.06.2022.

3. APR application submitted by Damodar Valley Corporation may be inspected at the office of the Commission at Plot No: AH/5 (2nd Floor & 4th Floor) Premises No: MAR 16-1111, Action Area - 1A, Newtown, Rajarhat, Kolkata - 700163 [Telephone No. (033) 2962-3756 and FAX (033) 2962-3757, e-mail: cp-wberc@gov.in] and certified copies of the application or part there of may also be obtained from the office of the Commission following the procedures as laid down in West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013, during the office hours (11AM to 5PM) on all working days up to 1 (one) day before the last date of submission of suggestion and objections.

4. The APR application has been posted on the website of the applicant at www.dvc.gov.in

5. The suggestions, objection and comments, if any, on the proposals contained in the APR application shall be submitted at the office of the Commission mentioned above during the office hours (11AM to 5PM) on all working days within 21 (twenty one) days from the date of publication (including the date of publication) of this notice in the newspapers.

6. The gist has been published with the approval of the Commission.

Place : Kolkata

Shri Subrata Ganguly

Date : 00.00.2024

Senior General Manager (Commercial)

INF&PR/00/xxxxxx/24-25